

2023-24

IMPACT REPORT



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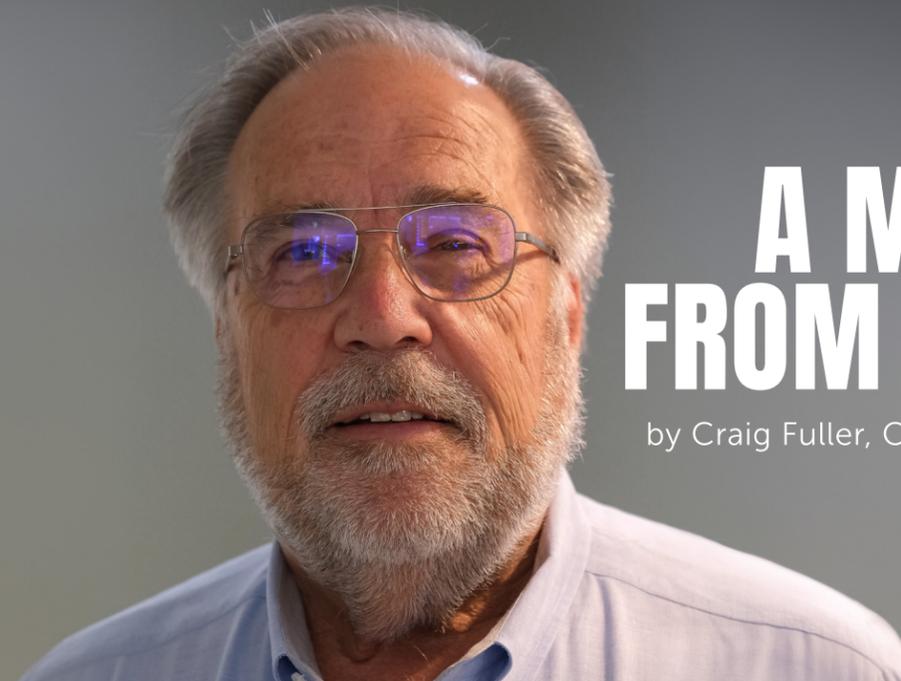
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Cover: Students from the Rising Tide after-school program launched a 12-foot St. Michaels sailing scow, dubbed *Pickle* by a consensus vote of the builders, into the Miles River on May 22, 2023, to spirited cheers from the assembled group of family, friends, and program supporters. Photo by George Sass.



A MESSAGE FROM THE BOARD

by Craig Fuller, CBMM Board of Governors Chair

All of us at the Chesapeake Bay Maritime Museum are filled with gratitude throughout the year for everything your support makes possible. As Board Chair, my special privilege this time each year is to offer sincere thanks on behalf of the Board of Governors for your support as we publish our Annual Impact Report.

Each and every person highlighted in this year's Report has helped CBMM fulfill its mission, sharing a remarkable past to better understand the significance of the present and the challenges in the future. Your support allowed our work to advance in real and meaningful ways.

With the support of many, we reached an ever-broader audience connected to the Chesapeake Bay while sharing new stories. *The Changing Chesapeake* exhibition brought artists and their works from throughout the region to CBMM, while the photography exhibition *Her Helm: Portraits of Women on the Chesapeake* spotlighted a group of incredible women who captain vessels on local waterways.

Our Rising Tide after-school program brought excitement to CBMM's waterfront with the launch of a St. Michaels scow meticulously built by middle school students with the support of our Education and Shipyard teams and a dedicated group of volunteers. And, later in the year, as part of our mission to maintain a vital craft, we celebrated the graduation of Megan Mitchell, our first female state-certified Shipwright Apprentice.

On Dec. 2, 2023, we marked a transformational moment in CBMM's history with the grand opening of the new Welcome Center. The support of so many allowed this structure to be built. For me, the impact goes far past the building and to the core of our mission. In this one place, an individual sees the significance of the past and better understands the importance of the future in and around the Chesapeake Bay.

Opening day brought the community, our members, local and state officials, and leaders in art and culture to CBMM, where we celebrated the significance of this important place in our nation.

In all of this, your support and the work of President & CEO Kristen Greenaway, along with her fine team, allow us to build for the future. We remain focused on the tasks while always seeking opportunities to further our mission. While much was accomplished in the past year, much remains ahead of us to sustain a strong, lasting, and vital future.

Thank you for the important role you play as you join us on this exciting journey. All of us at CBMM **appreciate what you do and pledge our full engagement in the ongoing adventure.** ★



CBMM celebrated the Grand Opening of its new Welcome Center with a free community event on Dec. 2, 2023, featuring a ceremonial rope-cutting by President & CEO Kristen Greenaway to officially open the transformational new building. Photo by Sharon Thorpe.



YEAR IN REVIEW

CBMM had much to celebrate last year with an exciting array of new exhibitions, special events, and engaging programming, highlighted by the Grand Opening of the new Welcome Center.

Clockwise from top left: On Sept. 1, 2023, CBMM announced the expansion of its on-the-water experience offerings through the acquisition of the cruise vessel *PATRIOT*. (Photo by Sharon Thorpe); More than 250 children explored the magic of the Chesapeake's people, traditions, animals, and environment through CBMM Summer Camp. (Photo by Sharon Thorpe); During the summer of 2023, CBMM offered Harbor Highlights Cruises, led by volunteer crew, on vessels in its historic floating fleet. (Photo by Lloyd Devigne); CBMM honored Megan Mitchell's graduation from the Shipyard Apprentice Program with a graduation ceremony on Dec. 15, 2023. Mitchell is the first woman to graduate from CBMM's Shipwright Apprentice Program since it became state certified. (Photo by George Sass); Scouts from the Chesapeake Multicultural Resource Center came to campus to get help building their Pinewood Derby cars. (Photo by Eric Detweiler); One of just a handful of U.S. Coast Guard certified lampists, Kurt Fosburg (far left) visited CBMM in June 2023 to relocate a third-order Fresnel lens to its new home in CBMM's Welcome Center. (Photo by George Sass); Dozens of artists, including Dr. Laura Guertin, were on hand March 2, 2023, for the opening of *The Changing Chesapeake*, a special exhibition of more than 75 works selected through a community panelist review process offering perspectives on life in the Chesapeake region. (Photo by Rick Shearer); Approximately 3,500 people celebrated the Bay's favorite bivalve at OysterFest on Saturday, Oct. 28, 2023. (Photo by Sharon Thorpe); CBMM's Shipyard stayed busy between the new build of the Chesapeake buyboat *Mr. Dickie*, refit of the 1920 buyboat *Winnie Estelle*, and maintenance on the historic floating fleet. (Photo by George Sass); A team of CBMM staff and volunteers collaborated to prepare the new Welcome Center for opening. Here, volunteer Bill Atkinson installs a model sinkbox in the new Welcome Center. (Photo by Eric Detweiler); CBMM invited everyone involved in education to be celebrated on campus at its inaugural Education Professionals Gratitude Day on June 23, 2023. (Photo by Sharon Thorpe); CBMM volunteer Bob Stelmaszek shows a young guest around the new Welcome Center. (Photo by Sharon Thorpe); Once again, CBMM celebrated all things sea glass with two editions of the Eastern Shore Sea Glass & Coastal Arts Festival. (Photo by Sharon Thorpe); A pair of local high school students in the Talbot Mentors program smile for the camera. (Photo by Ben Hiller); The always-spirited Watermen's Rodeo boat docking contest was a highlight of Watermen's Appreciation Day in August. (Photo by Eric Detweiler); The opening event for the exhibition *Her Helm* in September 2023 brought together women who captain vessels around the Chesapeake region, including sailboat skipper Eunice Lin. (Photo by Sharon Thorpe).



Gifts to the Collection

This past year, CBMM accessioned 30 groups of artifacts, 12 collections of photographs, 11 manuscript collections, and 28 oral history interviews into its collection, as well as 25 groups of books. These additions were acquired mostly through donations from individuals, families, and businesses.

Highlights of these recent acquisitions include: shipbuilding and net mending tools used by St. Michaels ship captain Nathaniel "Captain Nat" Bryan (1877-1961); a collection of photographs and manuscript materials related to The Skipper-Craft Company of Easton, Md., which operated from 1956-1959; and a quilt created in 2010 by the Bayside Quilters of the Eastern Shore. Also added to the collection: a fragment from the hull of the 1978 *Maryland Dove* riddled with holes from shipworms (*Teredo navalis*); memorabilia featuring National Bohemian Beer, including pint glasses and coasters depicting "Mr. Boh"; and several works of art by contemporary artists including John Barber and Marc Castelli. A comprehensive collection of photographic materials documenting the Bay by nationally recognized photographer Bob Grieser was donated by Grieser's widow Georgia and includes roughly 300 rolls of negative film, 14,000 transparency slides, 900 prints, and 100 CDs containing digital images.

Interested in donating to CBMM's collection? Please visit cbmm.org/libraryinfo and note on the research request form that you would like to make an object donation, or email collections@cbmm.org with a description and image of the donation.

From the Curatorial team, thank you for your donations!



John Hamilton "Bud" Nickel Jr. and wife Margaret Peggy Nickel fishing aboard *Miss Gayety* on Sue Creek, Middle River, Md., circa 1940s. Gift of Michael Joseph Nickel & Mary Jacqueline "Jackie" Nickel and Scott Huffines, PH 1116.



Fall Sail, 1989. Photograph by Bob Grieser. Gift of Georgia Grieser, PH 1459.



Watermen culling oysters circa 1980s. Photograph by Bob Grieser. Gift of Georgia Grieser, PH 1459.



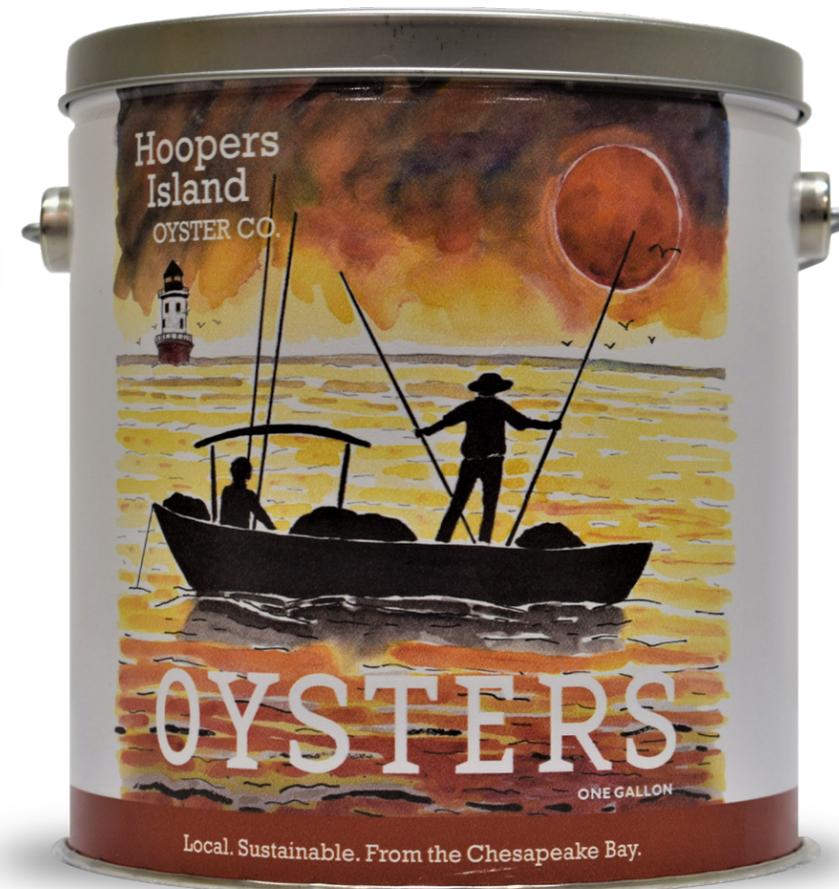
Skipper-Craft Company of Easton, Md., promotional photograph, circa 1957. Gift of Richard Hubbard, 1114.0012.



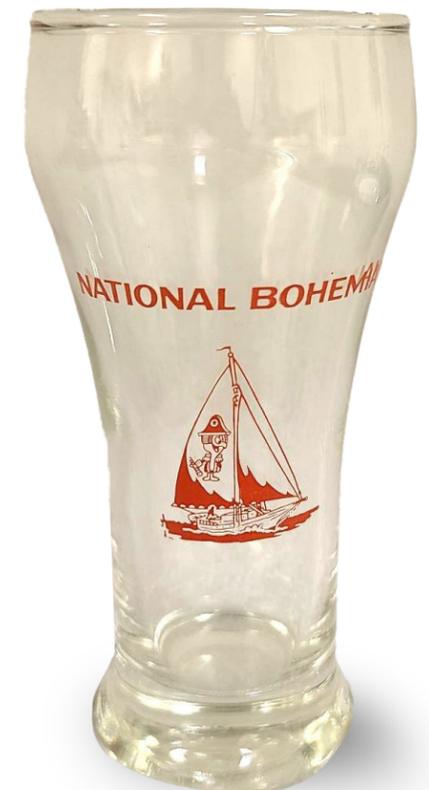
Passengers aboard a motorized log canoe on Ball's Creek, Neavitt, Md., circa 1900s. Gift of Don Boehl, 1113.0001.



Richard S. Dodson on the porch of Dodson House, St. Michaels, Md., circa 1935. Gift of Anne Hernandez, 1460.0016.



Collectible oyster can sold by the Hoopers Island Oyster Co. to promote its farming/aquaculture enterprise in the Bay. Artwork *Sunrise on Fishing Bay* by Lesley Giles, 2019. Gift of Jenifer Grindle Dolde, 2023.0004.0002.



10 oz. beer glass advertising National Bohemian Beer, featuring Skipjack *Chester Peake*. Gift of Michael Joseph Nickel and Mary Jacqueline "Jackie" Nickel, 2023.0014.0001.

Gifts to the Collection

CBMM is grateful to the following friends who donated a variety of items to the collection over the past year:

- Monica Agapaloglou
- Bayside Quilters of the Eastern Shore
- Don Boehl
- Marc Castelli
- David Cockey
- John Cook
- Charles Cozewith
- Sarah Cramer
- Paul W. Dale
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- Elaine Dickinson
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- Kristen L. Greenaway & Lori S. Ramsey
- Georgia Grieser
- George Hansell III
- Kara Harris
- Robin Hays
- Her Helm oral history project:
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 - Jen Bowie
 - Terri Moon Cronk
 - Kate Dumhart
 - Cynthia A. Evans
 - Kate Hollingsworth
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 - Gerrie Isabell-McCottrey
 - Sarah Lawrence
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 - Vera Meredith
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- Susan and Neil Kaye
- Mitch Koppelman
- Vincent O. Leggett
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- Curtiss Peterson
- Norman & Ellen Plummer
- Paula Reeder
- Hal Roth
- Vincent Serio III
- Deborah A. Spencer
- Tom & René Stevenson
- C. John Sullivan, Jr.
- Michael Toth
- Frank Townsend
- Tyler Turpin
- Watermen Story Swap oral history project:
 - Gene Austin
 - Clarence Graham
 - Joey Horney
 - George O'Donnell
 - Joey Sadler
 - Calvert Thompson
 - Troy Wilkins
 - Tom Willis
 - Lamont Wright
 - Montro Wright
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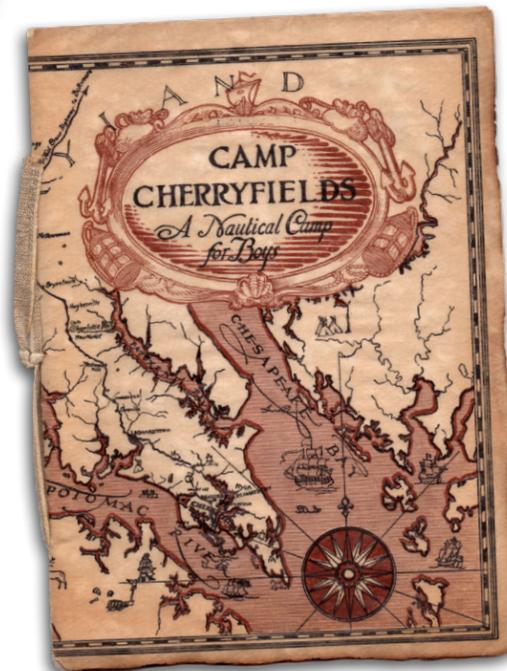
The Governor's Solution to the Oyster Question, watercolor by Marc Castelli, 2010. Gift of Charles C. G. Evans Jr., 2023.0012.0001.



Wooden fragment from *Maryland Dove*, 1978. Gift of Robert J. Hurry, 2023.0003.0001.



Quilt, *Chesapeake Morning*, 2010. Gift of the Bayside Quilters of the Eastern Shore, 2023.0011.0001.



Brochure, *Camp Cherryfields: A Nautical Camp for Boys*; located on the St. Mary's River, Md., 1928. Gift of Eleanor Dallam, MS 189.



Shipbuilding tools, brace, and caulking mallet, belonging to Captain Nat of St. Michaels, Md.. Gift of Mike Ortt, 2023.0010.0001 & .0002.

STATEMENT OF FINANCIAL POSITION YEAR ENDED FEBRUARY 29, 2024

ASSETS

Cash and Cash Equivalents	\$2,138,816
Accounts and Grants Receivable	272,668
Split-Interest Receivable	189,359
Contributions Receivable	1,478,562
Inventories at Lower of Cost or Fair Value	457,997
Prepaid Expenses	88,290
Planned Gifts Investments at Fair Value	9,625
Investments at Fair Value	18,414,430
Land, Buildings, and Equipment (Net of Depreciation)	18,315,556
TOTAL ASSETS	\$41,365,303

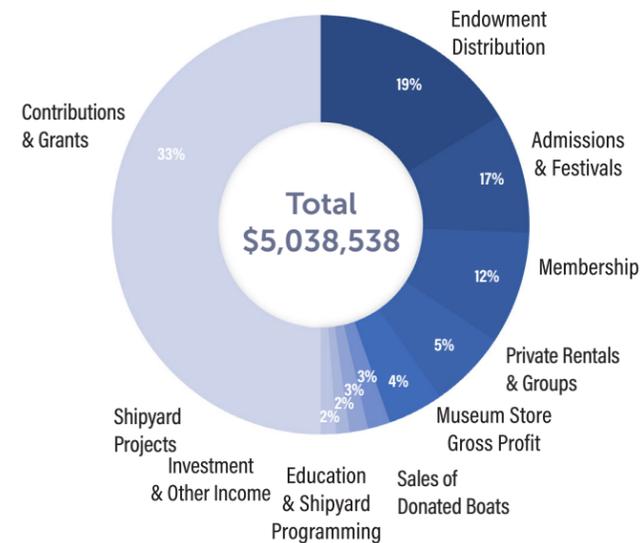
LIABILITIES AND NET ASSETS

LIABILITIES	
Accounts Payable and Accrued Expenses	\$457,414
Deferred Income and Deposits	337,174
Long-term Debt	1,300,000
TOTAL LIABILITIES	\$2,094,588

NET ASSETS

Without Donor Restriction, Undesignated	\$ 14,332,253
Without Donor Restriction, Board Designated Reserves	1,098,308
Without Donor Restriction, Board Designated for Endowment	3,632,791
With Donor Restriction	20,207,363
TOTAL NET ASSETS	\$39,270,715
TOTAL LIABILITIES AND NET ASSETS	\$41,365,303

OPERATING INCOME



OPERATING EXPENSES

Your donations at work



STATEMENT OF ACTIVITIES YEAR ENDED FEBRUARY 29, 2024

REVENUES

	WITHOUT DONOR RESTRICTION	WITH DONOR RESTRICTION	TOTAL 2023
Contributions	\$1,118,809	\$413,078	\$1,531,887
Membership	607,938		607,938
Grants	119,942	1,352,102	1,472,044
Special Events	239,640		239,640
Admissions	1,046,784		1,046,784
Grounds and Other Rentals	212,446		212,446
Education Programs	143,701		143,701
Change in Value of Split-Interest Agreements	24,023		24,023
Investment Income	532,765	2,052,982	2,585,747
Museum Store Gross Profit	173,842		173,842
Sales of Donated Boats	187,699		187,699
Shipyards Project Gross Profit	364,313		364,313
Loss on Disposal of Equipment	(23,066)		(23,066)
Insurance Proceeds	41,397		41,397
Other Income	12,977		12,977
Net Assets Released from Restriction	3,954,406	(3,954,406)	-
TOTAL REVENUE	\$8,757,616	(136,244)	\$8,621,372

EXPENSES

Program Services	\$5,428,915		\$5,428,915
Administrative	1,366,008		1,366,008
Fundraising	438,915		438,915
TOTAL EXPENSES	\$7,233,838		\$7,233,838
CHANGES IN NET ASSETS	\$1,523,778	\$ (136,244)	1,387,534
NET ASSETS, BEGINNING OF YEAR	\$ 17,539,574	\$20,343,607	\$37,883,181
NET ASSETS, END OF YEAR	\$19,063,352	\$20,207,363	\$39,270,715

FUNCTIONAL EXPENDITURES, All Funds (%)

Fundraising Admin

Programming



Our goals are to maximize the percentage of your investment toward programs for the community, to minimize borrowings to protect our future, and to maximize the endowment to provide world-class programming for generations to come.

Honor Roll of Donors

We extend our deepest gratitude to our donors for gifts received between March 1, 2023, and February 29, 2024. This has been a transformative year at CBMM, and for that, we are tremendously grateful.

By supporting CBMM, you are investing in our future, helping to ensure we are well positioned for continued success. Through your generosity, we can fulfill our mission and impact lives by igniting a spark of interest in and passion for the Chesapeake Bay and its cultural heritage. Gifts to The Annual Fund, Endowment, Comprehensive Campaign, Collection, Sponsorships, Pre-Boating Party and Boating Party, or otherwise restricted, are listed on the following pages. **Every gift** is greatly appreciated. Thank you!

CBMM works hard to be as accurate as possible in compiling information for the Annual Impact Report. If there are any errors or missing information, please contact Chief Advancement Officer Liz LaCorte at 410-745-4956 or llacorte@cbmm.org.

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 Florence Auld & Frank Marshall
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